

Institute ID: IR-C-C-22129

Institute Name: General Shivdev Singh Diwan Gurbachan Singh Khalsa

Financial Resources: Utilised Amount for the Capital & Operational expenditure for previous 3 years

Financial Year	2017-18 Utilised Amount	2016-17 Utilised Amount	2015-16 Utilised Amount
Annual Capital Expenditure on Academic Activities and Resources (excluding expenditure on buildings)			
Library	378749 (Three lac seven eight thousand seven hundred forty nine)	715695 (Seven lac fifteen thousand six hundred ninety five)	775141 (Seven lac seventy five thousand one hundred forty one)
New Equipment for Laboratories	740806 (Seven lac forty thousand eight hundred six)	994084 (Nine lac ninety four thousand eighty four)	841474 (Eight lac forty one thousand four hundred seventy four)
Other expenditure on creation of Capital Assets (excluding expenditure on Land and Building)	10861861 (One crore eight lac sixty one thousand eight hundred sixty one)	21444736 (Two crore fourteen lac forty four thousand seven hundred thirty six)	5185742 (Fifty one lac eighty five thousand seven hundred forty two)
Annual Operational Expenditure			
Salaries (Teaching and Non Teaching staff)	138126815 (Thirteen Crore eighty one lac twenty six thousand eight hundred fifteen)	125645250 (Twelve Crore fifty six lac forty five thousand two hundred fifty)	118145287 (Eleven crore eighty one lac forty five thousand two hundred eighty seven)
Maintenance of Academic Infrastructure or consumables, other running expenditures etc. (excluding maintenance of hostels and allied services)	43981082 (Four Crore thirty nine lac eighty one thousand eighty two)	27154661 (Two Crore seventy one lac fifty four thousand six hundred sixty one)	26534457 (Two Crore sixty five lac thirty four thousand four hundred fifty seven)
Seminars/Conferences/Workshops	690068 (Six lac ninty thousand sixty eight)	208631 (Two lac eight thousand six hundred thirty one)	254976 (Two lac fifty four thousand nine hundred seventy six)